

21-805 Administrative Services

The Office of Administrative Services has only one program, Administrative Services Program. Therefore the mission and goals of the Administrative Services are the same as those listed for the Administrative Services Program in the program description that follows.

The Office of Administrative Services is an ancillary agency within the Division of Administration.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 2 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	3,978,765	5,207,334	5,207,334	5,177,945	5,101,459	(105,875)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$3,978,765	\$5,207,334	\$5,207,334	\$5,177,945	\$5,101,459	(\$105,875)
EXPENDITURES & REQUEST:						
Administrative Services	\$3,978,765	\$5,207,334	\$5,207,334	\$5,177,945	\$5,101,459	(\$105,875)
TOTAL EXPENDITURES AND REQUEST	\$3,978,765	\$5,207,334	\$5,207,334	\$5,177,945	\$5,101,459	(\$105,875)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	39	34	34	34	36	2
Unclassified	0	0	0	0	0	0
TOTAL	39	34	34	34	36	2

This agency's recommended appropriation includes \$117,604 for short-term debt which includes lease-purchase agreements.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$68,989
Total	\$68,989

